Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2018-19 till 30-09-2018 (Recurring) In Rupee

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Admission Fee		-	-	-	-	-	-	-	2,54,280	-	-	-	-	-		2,54,280
2	Advertisement Charges					0	0	0	0	0	-	-	-	-	3,96,124		3,96,124
3	Affiliation Fee					-	-	-	-	-	-	-	-	-	58,50,540		58,50,540
4	Audit Fee					-	-	-	-	-	-	-	-	-	21,240		21,240
5	Bank Charges and Interest					-	-	-	-	-	-	-	-	-	29,467		29,467
6	College celebrations					-	-	-	-	-	-	-	-	-	79,638		79,638
7	Common Service Fee					-	-	-	-	-	-	-	-	-	71,29,800		71,29,800
8	Consultancy Charges	66,120	67,440	89,040	72,660	60,840	21,600	22,920	21,540	23,040	-	-	-	-	-		4,45,200
9	Conveyance Charges	4,249	5,193	6,295	4,406	5,036	1,731	1,416	1,259	1,888	-	-	-	-	-		31,474
10	Electricity Charges		-	-	-	-	-	-	-	-	-	-	-	-	22,39,219		22,39,219
11	ESI Contribution		-	-	-	-	-	-	-	-	-	-	-	-	77,845		77,845
12	Honorarium	20,898	25,542	30,960	21,672	24,768	8,514	6,966	6,192	9,288	-	-	-	-	-		1,54,800
13	Insurance Charges		-	-	-	-	-	-	-	-	-	-	-	-	5,60,432		5,60,432
14	Internal Audit Fee		-	-	-	-	-	-	-	-	-	-	-	-	1,95,000		1,95,000
15	IUCEE Conference		-	-	-	-	-	-	-	-	-	-	-	-	8,69,110		8,69,110
16	Journals & Periodicals		-	-	-	-	-	-	-	-	9,76,450	-	-	-	-		9,76,450
17	Lab Maintenance	16,995	16,256	22,167	15,702	23,090	6,096	4,988	2,217	27,709	3,140	1,478	4,988	4,249	6,096	1,847	1,57,015
18	Meetings and Seminars	1,43,591	1,75,500	2,12,728	1,48,909	1,70,182	58,500	47,864	42,546	63,818	-	-	-	-	-	-	10,63,639
19	Membership & Subscription	15,774	19,280	23,370	16,359	18,696	6,427	5,258	4,674	7,011	-	-	-	-	-	-	1,16,848
20	News Paper & Periodicals		-	-	-	-	-	-	-	-	39,858	-	-	-	-	-	39,858
21	Office Maintenance	37,128	35,514	48,428	34,303	50,446	13,318	10,896	4,843	60,535	6,861	3,229	10,896	9,282	13,318	4,036	3,43,030
22	PF Contribution Employer		-	-	-	-	-	-	-	-	-	-	-	-	13,27,091	-	13,27,091
23	Postage & Courier		-	-	-	-	-	-	-	-	-	-	-	-	2,289	-	2,289
24	Printing & Stationary		-	-	-	-	-	-	-	-	-	-	-	-	13,12,568	-	13,12,568
25	Rates & Taxes		-	-	-	-	-	-	-	-	-	-	-	-	4,26,000	-	4,26,000
26	Repairs & Maintenance	17,322	16,569	22,594	16,004	23,536	6,213	5,084	2,259	28,243	3,201	1,506	5,084	4,331	6,213	1,883	1,60,043
27	Research & Development Exps	2,59,480	3,17,142	3,84,414	2,69,090	3,07,531	1,05,714	86,493	76,883	1,15,324	-	-	-	-	-	-	19,22,072
28	Salaries	1,77,20,756	1,52,80,723	2,19,00,986	1,72,00,698	2,27,01,027	52,80,271	43,20,222	19,20,099	2,40,01,233	9,20,140	6,80,066	7,20,222	12,80,189	16,80,271	4,00,082	13,60,06,985
29	Staff Ratification		-	-	-	-	-	-	-	-	-	-	-	-	52,800	-	52,800
30	Staff welfare	2,13,507	2,04,224	2,78,488	1,97,262	2,90,091	76,584	62,660	27,849	3,48,110	39,452	18,566	62,660	53,377	76,584	23,207	19,72,621
31	Student Development Expenses	42,479	51,918	62,931	44,052	50,345	17,306	14,160	12,586	18,879	-	-	-	-	-	-	3,14,657
32	Student Welfare Expenses	13,453	16,443	19,930	13,951	15,944	5,481	4,484	4,983	19,930	-	-	-	-	-	-	1,14,600
33	Telephone Charges		-	-	-	-	-	-	-	-	-	-	-	-	27,514	-	27,514
34	Training & Placement		-	-	-	-	-	-	-	-	-	-	-	3,83,063	-	-	3,83,063
35	Travelling Expenses		-	-	-	-	-	-	-	-	-	-	-	-	2,61,771	-	2,61,771
36	U G C Project Expenses	12,000	15,000	21,600	11,400	-	-	-	-	-	-	-	-	-	-	-	60,000
37	Vehicle Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	1,00,168	-	1,00,168
38	Depreciation		-	-	-	-	-	-	-	-	-	-	-	-	2,42,97,829	-	2,42,97,829
	Total	**1,85,83,752**	**1,62,46,744**	**2,31,23,931**	**1,80,66,469**	**2,37,41,533**	**56,07,755**	**45,93,410**	**21,27,928**	**2,49,79,288**	**19,89,102**	**7,04,844**	**8,03,849**	**17,34,490**	**4,70,38,925**	**4,31,055**	**18,97,73,076**

Principal

PRINCIPAL
Malla Reddy Engineering College
(Autonomous)
Maisammaguda, Dhulapally,
(Post Via Kompally), Sec'bad-500 100

Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2018-19 till 30-09-2018 (Non - Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Building Maintenance	2,14,438	2,05,114	1,88,798	2,21,430	3,72,935	1,63,159	62,933	27,970	1,86,468	39,624	18,647	62,933	1,16,542	76,918	23,308	19,81,219
2	Computer Maintenance	5,59,793	5,35,454	4,86,776	5,78,047	9,79,638	4,25,929	1,64,287	73,016	4,86,776	1,03,440	48,678	1,64,287	3,04,235	2,00,795	60,847	**51,72,000**
3	Library										23,15,160						23,15,160
	Total	**7,74,231**	**7,40,569**	**6,75,575**	**7,99,477**	**13,52,573**	**5,89,089**	**2,27,220**	**1,00,987**	**6,73,244**	**24,58,224**	**67,324**	**2,27,220**	**4,20,778**	**2,77,713**	**84,156**	**94,68,379**

Principal

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Malla Reddy Engineering College

The Budget utilizationed by various departments / sections in the Academic Year 2018-19 till 30-09-2018 (Both Recurring and Non Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	1,85,83,752	1,62,46,744	2,31,23,931	1,80,66,469	2,37,41,533	56,07,755	45,93,410	21,27,928	2,49,79,288	19,89,102	7,04,844	8,03,849	17,34,490	4,70,38,925	4,31,055	**18,97,73,076**
2	Total Non-Recurring Exps.	7,74,231	7,40,569	6,75,575	7,99,477	13,52,573	5,89,089	2,27,220	1,00,987	6,73,244	24,58,224	67,324	2,27,220	4,20,778	2,77,713	84,156	**94,68,379**
	Grand Total	**1,93,57,983**	**1,69,87,313**	**2,37,99,506**	**1,88,65,947**	**2,50,94,106**	**61,96,844**	**48,20,630**	**22,28,915**	**2,56,52,532**	**44,47,326**	**7,72,169**	**10,31,069**	**21,55,267**	**4,73,16,638**	**5,15,211**	**19,92,41,455**

Total Recurring Exps.	**18,97,73,076**
Total Non-Recurring Exps.	**94,68,379**
Grand Total	**19,92,41,455**

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